

2019 Budget

Expenses

Planned \$4,414

Income

Planned \$4,550

Expenses

	Planned	Actual	Diff.
<i>Totals</i>	\$4,514	\$0	+\$4,514
Debit	\$125	\$0	+\$125
Entertainment	\$50	\$0	+\$50
HOA Maintenance	\$804	\$0	+\$804
Insurance	\$775	\$0	+\$775
PO Box	\$70	\$0	+\$70
HOA Supplies	\$840	\$0	+\$840
Transfer to Reserve	\$1,750	\$0	+\$1,750
Refunds	\$100	\$0	+\$100

Income

	Planned	Actual	Diff.
<i>Totals</i>	\$4,550	\$0	-\$4,550
HOA Fees	\$4,550	\$0	-\$4,550